Municipio de SAO VENDELINO
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA DOS SERVIDORES
ORCAMENTO DA SEGURIDADE SOCIAL
2019 a 2093

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

	PLANO PREVIDENCIARIO			
EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				0,00
2019	1.089.244,49	1.040.933,12	48.311,37	48.311,37
2020	1.114.787,30	1.143.678,67	28.891,37-	19.420,00
2021	1.114.579,50	1.164.147,13	49.567,63-	30.147,63-
2022	1.131.733,21	1.139.197,73	7.464,52-	37.612,15-
2023	1.124.953,92	1.076.402,76	48.551,16	10.939,01
2024	1.094.963,23	1.049.620,52	45.342,71	56.281,72
2025	1.058.614,60	1.181.531,19	122.916,59-	66.634,87-
2026	989.236,67	1.191.814,98	202.578,31-	269.213,18-
2027	945.894,13	1.151.730,43	205.836,30-	475.049,48-
2028	914.194,88	1.197.328,05	283.133,17-	758.182,65-
2029	864.873,65	1.155.883,92	291.010,27-	1.049.192,92-
2030	835.055,01	1.170.756,67	335.701,66-	1.384.894,58-
2031	793.815,99	1.113.432,01	319.616,02-	1.704.510,60-
2032	769.225,57	1.094.667,10	325.441,53-	2.029.952,13-
2033	737.139,40	1.083.708,94	346.569,54-	2.376.521,67-
2034	704.102,04	1.057.297,90	353.195,86-	2.729.717,53-
2035	675.343,31	986.434,34	311.091,03-	3.040.808,56-
2036	657.719,75	959.592,86	301.873,11-	3.342.681,67-
2037	631.086,85	1.013.412,47	382.325,62-	3.725.007,29-
2038	586.230,85	963.526,18	377.295,33-	4.102.302,62-
2039	566.127,17	943.368,63	377.241,46-	4.479.544,08-
2040	539.939,44	935.838,03	395.898,59-	4.875.442,67-
2041	511.445,46	921.144,49	409.699,03-	5.285.141,70-
2042	485.346,52	897.073,02	411.726,50-	5.696.868,20-
2043	462.289,83	890.475,58	428.185,75-	6.125.053,95-
2044	435.597,35	861.911,94	426.314,59-	6.551.368,54-
2045	49.771,22	814.445,30	764.674,08-	7.316.042,62-
2046	42.539,90	784.312,81	741.772,91-	8.057.815,53-
2047	31.655,72	721.415,54	689.759,82-	8.747.575,35-
2048	30.227,62	672.736,27	642.508,65-	9.390.084,00-
2049	26.063,54	636.457,66	610.394,12-	10.000.478,12-
2050	19.386,96	605.837,65	586.450,69-	10.586.928,81-
2051	11.997,30	553.714,86	541.717,56-	11.128.646,37-
2052	11.440,48	511.580,40	500.139,92-	11.628.786,29-
2053	8.954,92	489.479,91	480.524,99-	12.109.311,28-
2054	1.642,60	444.956,31	443.313,71-	12.552.624,99-
2055	1.579,02	408.751,59	407.172,57-	12.959.797,56-
2056	0,01	370.162,94	370.162,93-	13.329.960,49-
2057	0,01	333.976,50	333.976,49-	13.663.936,98-
2058	0,01	301.109,45	301.109,44-	13.965.046,42-
2059	0,01	270.840,47	270.840,46-	14.235.886,88-
2060	0,01	242.981,86	242.981,85-	14.478.868,73-
2061	0,01	215.790,64	215.790,63-	14.694.659,36-
2062	0,01	192.621,41	192.621,40-	14.887.280,76-
2063	0,01	171.384,02	171.384,01-	15.058.664,77-
2064	0,01	152.367,81	152.367,80-	15.211.032,57-

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Continuacao

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

PLANO PREVIDENCIARIO

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
2065	0,01	134.837,93	134.837,92-	15.345.870,49-
2066	0,01	119.171,43	119.171,42-	15.465.041,91-
2067	0,01	104.876,17	104.876,16-	15.569.918,07-
2068	0,01	91.495,01	91.495,00-	15.661.413,07-
2069	0,01	79.579,57	79.579,56-	15.740.992,63-
2070	0,01	69.015,12	69.015,11-	15.810.007,74-
2071	0,01	59.681,95	59.681,94-	15.869.689,68-
2072	0,01	51.190,11	51.190,10-	15.920.879,78-
2073	0,01	43.778,12	43.778,11-	15.964.657,89-
2074	0,01	36.935,06	36.935,05-	16.001.592,94-
2075	0,01	31.158,27	31.158,26-	16.032.751,20-
2076	0,01	26.060,47	26.060,46-	16.058.811,66-
2077	0,01	21.614,97	21.614,96-	16.080.426,62-
2078	0,01	17.731,73	17.731,72-	16.098.158,34-
2079	0,01	14.390,00	14.389,99-	16.112.548,33-
2080	0,01	11.568,58	11.568,57-	16.124.116,90-
2081	0,01	9.213,06	9.213,05-	16.133.329,95-
2082	0,01	7.240,25	7.240,24-	16.140.570,19-
2083	0,01	5.514,66	5.514,65-	16.146.084,84-
2084	0,01	4.308,75	4.308,74-	16.150.393,58-
2085	0,01	3.129,08	3.129,07-	16.153.522,65-
2086	0,01	2.410,93	2.410,92-	16.155.933,57-
2087	0,01	1.818,45	1.818,44-	16.157.752,01-
2088	0,01	1.356,49	1.356,48-	16.159.108,49-
2089	0,01	825,28	825,27-	16.159.933,76-
2090	0,01	645,15	645,14-	16.160.578,90-
2091	0,01	512,28	512,27-	16.161.091,17-
2092	0,01	416,16	416,15-	16.161.507,32-

FONTE: SISTEMA CONTABIL, UNIDADE RESPONSAVEL MUNICIPIO DE SAO VENDELINO , DATA DA EMISSAO 17/09/2020 E HORA DA EMISSAO 09:14:3

Prefeito Municipal
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Contabilista
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