Municipio de SAO VENDELINO
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA SOCIAL DOS SERVIDORES PUBLICOS
ORCAMENTO DA SEGURIDADE SOCIAL
2017 a 2091

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				10.695.129,69
2017	1.710.847,16	748.307,60	962.539,56	11.657.669,25
2018	2.126.326,26	843.169,72	1.283.156,54	12.940.825,79
2019	2.249.775,32	897.757,69	1.352.017,63	14.292.843,42
2020	2.380.112,95	953.708,88	1.426.404,07	15.719.247,49
2021	2.540.637,81	1.099.030,59	1.441.607,22	17.160.854,71
2022	2.696.738,25	1.203.628,60	1.493.109,65	18.653.964,36
2023	2.847.614,39	1.265.709,67	1.581.904,72	20.235.869,08
2024	3.065.747,79	1.512.747,07	1.553.000,72	21.788.869,80
2025	3.262.936,04	1.673.442,28	1.589.493,76	23.378.363,56
2026	3.470.453,15	1.838.148,12	1.632.305,03	25.010.668,59
2027	3.670.930,09	1.959.515,90	1.711.414,19	26.722.082,78
2028	3.882.498,68	2.083.921,70	1.798.576,98	28.520.659,76
2029	4.147.152,69	2.309.757,00	1.837.395,69	30.358.055,45
2030	4.338.312,75	2.342.093,60	1.996.219,15	32.354.274,60
2031	4.540.790,84	2.374.882,91	2.165.907,93	34.520.182,53
2032	5.001.316,65	2.920.722,03	2.080.594,62	36.600.777,15
2033	5.200.389,37	2.909.635,44	2.290.753,93	38.891.531,08
2034	5.458.923,63	3.108.483,46	2.350.440,17	41.241.971,25
2035	5.777.174,36	3.418.995,46	2.358.178,90	43.600.150,15
2036	6.019.064,38	3.575.242,25	2.443.822,13	46.043.972,28
2037	6.295.731,79	3.790.142,93	2.505.588,86	48.549.561,14
2038	6.579.079,67	4.010.360,08	2.568.719,59	51.118.280,73
2039	6.869.247,66	4.236.000,44	2.633.247,22	53.751.527,95
2040	7.109.088,97	4.352.593,87	2.756.495,10	56.508.023,05
2041	7.503.100,72	4.762.079,00	2.741.021,72	59.249.044,77
2042	7.872.252,11	5.123.031,62	2.749.220,49	61.998.265,26
2043	8.127.484,05	5.254.483,48	2.873.000,57	64.871.265,83
2044	8.331.259,17	5.267.480,62	3.063.778,55	67.935.044,38
2045	7.754.876,42	5.279.811,80	2.475.064,62	70.410.109,00
2046	7.985.991,47	5.416.002,50	2.569.988,97	72.980.097,97
2047	8.224.394,44	5.554.971,70	2.669.422,74	75.649.520,71
2048	8.470.384,31	5.696.770,50	2.773.613,81	78.423.134,52
2049	8.756.605,79	5.906.111,70	2.850.494,09	81.273.628,61
2050	9.017.241,43	6.054.631,83	2.962.609,60	84.236.238,21
2051	9.286.319,33	6.206.152,92	3.080.166,41	87.316.404,62
2052	9.564.196,43	6.360.729,90	3.203.466,53	90.519.871,15
2053	9.851.248,31	6.518.418,63	3.332.829,68	93.852.700,83
2054	10.147.870,26	6.679.275,93	3.468.594,33	97.321.295,16
2055	10.419.191,50	6.772.785,80	3.646.405,70	100.967.700,86
2056	10.773.482,24	7.010.436,67	3.763.045,57	104.730.746,43
2057	11.101.534,40	7.181.146,53	3.920.387,87	108.651.134,30
2058	11.440.966,80	7.355.262,21	4.085.704,59	112.736.838,89
2059	11.792.292,20	7.532.845,62	4.259.446,58	116.996.285,47
2060	12.156.050,95	7.713.959,75	4.442.091,20	121.438.376,67
2061	12.532.812,64	7.898.668,62	4.634.144,02	126.072.520,69
2062	12.923.177,80	8.087.037,41	4.836.140,39	130.908.661,08
2063	13.288.341,46	8.200.255,94	5.088.085,52	135.996.746,60
2064	13.709.499,02	8.394.714,04	5.314.784,98	141.311.531,58

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Continuacao

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
2065	14.146.603,73	8.593.340,49	5.553.263,24	146.864.794,82
2066	10.202.298,33	8.795.883,12	1.406.415,21	148.271.210,03
2067	10.306.120,66	8.919.025,49	1.387.095,17	149.658.305,20
2068	10.409.055,90	9.128.446,43	1.280.609,47	150.938.914,67
2069	10.505.877,95	9.341.983,03	1.163.894,92	152.102.809,59
2070	10.595.976,91	9.559.709,47	1.036.267,44	153.139.077,03
2071	10.678.701,94	9.781.701,23	897.000,71	154.036.077,74
2072	10.753.358,65	9.918.645,05	834.713,60	154.870.791,34
2073	10.824.569,85	10.057.506,08	767.063,77	155.637.855,11
2074	10.892.017,85	10.289.846,75	602.171,10	156.240.026,21
2075	10.949.872,23	10.527.101,80	422.770,43	156.662.796,64
2076	10.997.266,71	10.674.481,22	322.785,49	156.985.582,13
2077	11.038.970,49	10.823.923,96	215.046,53	157.200.628,66
2078	11.074.522,65	11.072.625,43	1.897,22	157.202.525,88
2079	11.097.602,94	11.326.169,05	228.566,11-	156.973.959,77
2080	11.107.176,95	11.484.735,42	377.558,47-	156.596.401,30
2081	11.108.137,46	11.746.826,64	638.689,18-	155.957.712,12
2082	11.093.760,73	11.911.282,21	817.521,48-	155.140.190,64
2083	11.068.989,27	12.078.040,16	1.009.050,89-	154.131.139,75
2084	11.033.065,98	12.247.132,73	1.214.066,75-	152.917.073,00
2085	10.985.186,40	12.525.690,84	1.540.504,44-	151.376.568,56
2086	10.918.070,07	12.809.205,22	1.891.135,15-	149.485.433,41
2087	10.830.270,29	12.988.534,09	2.158.263,80-	147.327.169,61
2088	10.726.802,15	13.282.033,22	2.555.231,07-	144.771.938,54
2089	9.876.020,66	13.467.981,68	3.591.961,02-	141.179.977,52
2090	9.705.224,37	13.771.341,43	4.066.117,06-	137.113.860,46

FONTE: SISTEMA CONTABIL, UNIDADE RESPONSAVEL MUNICIPIO DE SAO VENDELINO , DATA DA EMISSAO 17/07/2018 E HORA DA EMISSAO 09:22:3

Prefeito Municipal
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Sec. Mun. da Fazenda
Roberto Luis Lutz

Contabilista
Paulo Roberto John
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