Municipio de SAO VENDELINO
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA SOCIAL DOS SERVIDORES PUBLICOS
ORCAMENTO DA SEGURIDADE SOCIAL
2016 a 2090

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				0,00
2016	724.031,40	554.635,43	169.395,97	169.395,97
2017	741.122,43	635.528,53	105.593,90	274.989,87
2018	758.576,86	734.674,41	23.902,45	298.892,32
2019	760.362,42	822.376,02	62.013,60-	236.878,72
2020	800.864,01	889.368,96	88.504,95-	148.373,77
2021	767.752,39	937.026,48	169.274,09-	20.900,32-
2022	815.926,54	980.865,77	164.939,23-	185.839,55-
2023	798.343,88	1.028.295,28	229.951,40-	415.790,95-
2024	846.924,53	1.087.495,43	240.570,90-	656.361,85-
2025	856.628,86	1.149.319,11	292.690,25-	949.052,10-
2026	881.122,63	1.208.739,17	327.616,54-	1.276.668,64-
2027	895.623,45	1.270.158,28	374.534,83-	1.651.203,47-
2028	913.533,03	1.328.405,49	414.872,46-	2.066.075,93-
2029	920.720,03	1.389.230,93	468.510,90-	2.534.586,83-
2030	926.108,17	1.439.418,12	513.309,95-	3.047.896,78-
2031	956.164,21	1.469.489,30	513.325,09-	3.561.221,87-
2032	920.448,00	1.501.246,52	580.798,52-	4.142.020,39-
2033	967.310,59	1.549.867,59	582.557,00-	4.724.577,39-
2034	928.779,29	1.597.980,36	669.201,07-	5.393.778,46-
2035	952.596,40	1.649.587,89	696.991,49-	6.090.769,95-
2036	930.067,01	1.702.531,40	772.464,39-	6.863.234,34-
2037	900.138,04	1.757.609,93	857.471,89-	7.720.706,23-
2038	937.787,33	1.834.121,43	896.334,10-	8.617.040,33-
2039	878.804,07	1.912.530,97	1.033.726,90-	9.650.767,23-
2040	920.486,64	2.023.216,81	1.102.730,17-	10.753.497,40-
2041	887.158,90	2.133.854,42	1.246.695,52-	12.000.192,92-
2042	912.544,54	2.225.987,17	1.313.442,63-	13.313.635,55-
2043	885.570,18	2.280.064,06	1.394.493,88-	14.708.129,43-
2044	915.194,53	2.319.371,03	1.404.176,50-	16.112.305,93-
2045	587.632,30	2.332.556,38	1.744.924,08-	17.857.230,01-
2046	576.594,95	2.323.079,20	1.746.484,25-	19.603.714,26-
2047	578.493,15	2.300.861,48	1.722.368,33-	21.326.082,59-
2048	562.553,64	2.267.447,10	1.704.893,46-	23.030.976,05-
2049	552.541,26	2.227.090,92	1.674.549,66-	24.705.525,71-
2050	541.522,83	2.181.720,70	1.640.197,87-	26.345.723,58-
2051	529.105,62	2.132.630,43	1.603.524,81-	27.949.248,39-
2052	516.373,75	2.081.312,97	1.564.939,22-	29.514.187,61-
2053	503.258,40	2.028.449,84	1.525.191,44-	31.039.379,05-
2054	489.875,02	1.974.506,33	1.484.631,31-	32.524.010,36-
2055	476.265,24	1.919.650,31	1.443.385,07-	33.967.395,43-
2056	462.442,43	1.863.935,61	1.401.493,18-	35.368.888,61-
2057	448.375,64	1.807.237,57	1.358.861,93-	36.727.750,54-
2058	434.137,31	1.749.848,08	1.315.710,77-	38.043.461,31-
2059	419.806,39	1.692.085,40	1.272.279,01-	39.315.740,32-
2060	405.344,79	1.633.796,00	1.228.451,21-	40.544.191,53-
2061	390.855,35	1.575.394,38	1.184.539,03-	41.728.730,56-
2062	376.255,07	1.516.546,03	1.140.290,96-	42.869.021,52-
2063	361.650,92	1.457.682,06	1.096.031,14-	43.965.052,66-

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Continuacao

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
2064	346.637,78	1.397.169,59	1.050.531,81-	45.015.584,47-
2065	332.441,28	1.339.948,72	1.007.507,44-	46.023.091,91-
2066	318.431,22	1.283.479,32	965.048,10-	46.988.140,01-
2067	304.550,43	1.227.530,96	922.980,53-	47.911.120,54-
2068	290.694,59	1.171.683,14	880.988,55-	48.792.109,09-
2069	276.809,39	1.115.716,99	838.907,60-	49.631.016,69-
2070	262.879,90	1.059.572,34	796.692,44-	50.427.709,13-
2071	248.983,70	1.003.561,88	754.578,18-	51.182.287,31-
2072	235.141,08	947.767,34	712.626,26-	51.894.913,57-
2073	221.334,09	892.116,43	670.782,34-	52.565.695,91-
2074	207.658,34	836.994,53	629.336,19-	53.195.032,10-
2075	194.151,62	782.553,89	588.402,27-	53.783.434,37-
2076	180.937,56	729.292,86	548.355,30-	54.331.789,67-
2077	168.124,15	677.646,72	509.522,57-	54.841.312,24-
2078	155.664,21	627.425,25	471.761,04-	55.313.073,28-
2079	143.611,82	578.846,52	435.234,70-	55.748.307,98-
2080	132.206,32	532.875,11	400.668,79-	56.148.976,77-
2081	121.489,61	489.680,01	368.190,40-	56.517.167,17-
2082	111.504,94	449.435,48	337.930,54-	56.855.097,71-
2083	102.324,67	412.433,16	310.108,49-	57.165.206,20-
2084	93.901,31	378.481,69	284.580,38-	57.449.786,58-

FONTE: SISTEMA CONTABIL, UNIDADE RESPONSAVEL MUNICIPIO DE SAO VENDELINO , DATA DA EMISSAO 28/03/2017 E HORA DA EMISSAO 09:57:5

Prefeito Municipal
Marli L. O. Weissheimer

Sec. Mun. da Fazenda
Roberto Luis Lutz

Contabilista
Paulo Roberto John
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