Municipio de SAO VENDELINO
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA SOCIAL DOS SERVIDORES PUBLICOS
ORCAMENTO DA SEGURIDADE SOCIAL
2015 a 2089

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				7.782.753,80
2015	1.890.086,22	559.339,99	1.330.746,23	9.113.500,03
2016	1.453.304,14	538.882,27	914.421,87	10.027.921,90
2017	1.859.543,37	580.578,28	1.278.965,09	11.306.886,99
2018	1.959.763,71	588.706,38	1.371.057,33	12.677.944,32
2019	2.082.133,13	674.150,05	1.407.983,08	14.085.927,40
2020	2.215.433,70	790.406,78	1.425.026,92	15.510.954,32
2021	2.336.423,24	837.577,17	1.498.846,07	17.009.800,39
2022	2.454.512,98	849.303,25	1.605.209,73	18.615.010,12
2023	2.616.620,37	1.009.684,31	1.606.936,06	20.221.946,18
2024	2.793.191,17	1.212.031,99	1.581.159,18	21.803.105,36
2025	2.934.806,30	1.274.749,01	1.660.057,29	23.463.162,65
2026	3.080.930,66	1.331.299,28	1.749.631,38	25.212.794,03
2027	3.279.723,28	1.546.165,67	1.733.557,61	26.946.351,64
2028	3.459.953,03	1.687.197,23	1.772.755,80	28.719.107,44
2029	3.624.209,27	1.759.182,78	1.865.026,49	30.584.133,93
2030	3.806.736,04	1.865.645,62	1.941.090,42	32.525.224,35
2031	4.079.241,51	2.223.684,51	1.855.557,00	34.380.781,35
2032	4.257.200,59	2.296.886,94	1.960.313,65	36.341.095,00
2033	4.461.642,68	2.422.833,82	2.038.808,86	38.379.903,86
2034	4.749.468,26	2.759.552,98	1.989.915,28	40.369.819,14
2035	4.963.542,07	2.885.912,06	2.077.630,01	42.447.449,15
2036	5.169.928,35	2.970.791,58	2.199.136,77	44.646.585,92
2037	5.442.556,37	3.201.735,56	2.240.820,81	46.887.406,73
2038	5.703.026,07	3.383.752,30	2.319.273,77	49.206.680,50
2039	6.031.008,67	3.709.351,09	2.321.657,58	51.528.338,08
2040	6.310.252,18	3.902.342,73	2.407.909,45	53.936.247,53
2041	6.522.728,13	4.109.478,43	2.413.249,70	56.349.497,23
2042	6.633.173,15	4.070.319,09	2.562.854,06	58.912.351,29
2043	6.791.187,42	4.127.303,55	2.663.883,87	61.576.235,16
2044	6.916.966,08	4.085.667,43	2.831.298,65	64.407.533,81
2045	6.399.744,88	4.203.280,64	2.196.464,24	66.603.998,05
2046	6.542.790,68	4.313.237,35	2.229.553,33	68.833.551,38
2047	6.686.603,80	4.425.449,01	2.261.154,79	71.094.706,17
2048	6.831.044,17	4.539.957,21	2.291.086,96	73.385.793,13
2049	6.979.451,19	4.667.385,36	2.312.065,83	75.697.858,96
2050	7.141.482,87	4.840.796,07	2.300.686,80	77.998.545,76
2051	7.283.803,12	4.963.357,35	2.320.445,77	80.318.991,53
2052	7.425.808,26	5.088.401,54	2.337.406,72	82.656.398,25
2053	7.570.516,01	5.227.160,38	2.343.355,63	84.999.753,88
2054	7.710.649,64	5.357.464,31	2.353.185,33	87.352.939,21
2055	7.849.689,92	5.490.392,22	2.359.297,70	89.712.236,91
2056	7.972.079,61	5.567.257,72	2.404.821,89	92.117.058,80
2057	8.111.042,14	5.704.755,95	2.406.286,19	94.523.344,99
2058	8.251.106,23	5.857.004,44	2.394.101,79	96.917.446,78
2059	8.399.631,91	6.061.474,26	2.338.157,65	99.255.604,43
2060	8.528.287,93	6.208.428,09	2.319.859,84	101.575.464,27
2061	8.653.754,73	6.358.308,57	2.295.446,16	103.870.910,43
2062	8.762.822,64	6.447.324,89	2.315.497,75	106.186.408,18

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Continuacao

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
2063	8.886.532,38	6.615.179,95	2.271.352,43	108.457.760,61
2064	9.002.751,63	6.773.436,57	2.229.315,06	110.687.075,67
2065	7.935.142,11	6.868.264,69	1.066.877,42	111.753.953,09
2066	8.017.254,83	7.031.915,40	985.339,43	112.739.292,52
2067	8.094.728,66	7.198.802,16	895.926,50	113.635.219,02
2068	8.167.094,66	7.368.983,49	798.111,17	114.433.330,19
2069	8.233.852,29	7.556.491,96	677.360,33	115.110.690,52
2070	8.293.629,07	7.733.637,69	559.991,38	115.670.681,90
2071	8.346.631,60	7.841.908,62	504.722,98	116.175.404,88
2072	8.396.589,66	7.951.695,34	444.894,32	116.620.299,20
2073	8.443.233,46	8.137.412,98	305.820,48	116.926.119,68
2074	8.481.812,12	8.251.336,76	230.475,36	117.156.595,04
2075	8.516.153,29	8.458.535,62	57.617,67	117.214.212,71
2076	8.540.410,18	8.576.955,11	36.544,93-	117.177.667,78
2077	8.559.308,50	8.775.680,75	216.372,25-	116.961.295,53
2078	8.567.712,47	8.978.289,63	410.577,16-	116.550.718,37
2079	8.564.763,54	9.184.851,52	620.087,98-	115.930.630,39
2080	8.549.547,57	9.313.439,44	763.891,87-	115.166.738,52
2081	8.526.011,21	9.526.973,52	1.000.962,31-	114.165.776,21
2082	8.488.562,79	9.677.092,26	1.188.529,47-	112.977.246,74
2083	8.440.176,87	9.812.571,55	1.372.394,68-	111.604.852,06
2084	8.381.079,99	9.949.947,55	1.568.867,56-	110.035.984,50
2085	8.310.520,20	10.177.147,62	1.866.627,42-	108.169.357,08
2086	8.222.424,84	10.319.627,68	2.097.202,84-	106.072.154,24
2087	8.120.829,57	10.554.481,71	2.433.652,14-	103.638.502,10
2088	7.481.194,16	10.702.244,46	3.221.050,30-	100.417.451,80
2089	7.328.956,68	10.945.003,46	3.616.046,78-	96.801.405,02

FONTE: SISTEMA CONTABIL, UNIDADE RESPONSAVEL MUNICIPIO DE SAO VENDELINO , DATA DA EMISSAO 03/03/2017 E HORA DA EMISSAO 13:55:5

Calculo Atuarial Elaborado pela CSM
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Nota.:Calculo Atuarial Elaborado pela CSM com base de 31.12.2015

Prefeito Municipal
Tiago Luis Fritzen

Sec. Mun. da Fazenda
Paulo Roberto John

Contabilista
Paulo Roberto John
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