

| Classificacao | Descricao | Arrecadado Mes | Arrecadado Ano |
|------------------------|--|----------------|----------------|
| 4.0.0.0.00.00.000000 | RECEITAS | 102.216,83 | 657.989,65 |
| 4.1.0.0.00.00.000000 | RECEITAS CORRENTES | 102.216,83 | 657.989,65 |
| 4.1.1.0.00.00.000000 | RECEITA TRIBUTARIA | 73.171,59 | 486.749,06 |
| 4.1.1.1.00.00.000000 | IMPOSTOS | 68.012,12 | 450.285,86 |
| 4.1.1.1.2.00.00.000000 | IMPOSTO S/PATRIMONIO E RENDA | 44.583,53 | 319.171,80 |
| 4.1.1.1.2.02.00.000000 | Imposto s/Propriedade Predial Urbana | 16.764,91 | 190.075,85 |
| 4.1.1.1.2.02.00.010000 | IPTU - PROPRIO | 11.332,30 | 126.677,54 |
| 4.1.1.1.2.02.00.020000 | IPTU - MDE | 3.395,62 | 39.625,68 |
| 4.1.1.1.2.02.00.030000 | IPTU - ASPS | 2.036,99 | 23.772,63 |
| 4.1.1.1.2.04.00.000000 | Imposto s/ Renda e Prov de Q/N-ISS | 19.123,29 | 98.614,28 |
| 4.1.1.1.2.04.31.000000 | IRRF-s/Rendimentos no Trabalho | 19.123,29 | 98.614,28 |
| 4.1.1.1.2.04.31.010000 | IRRF-s/Rendimentos no Trabalho | 14.256,59 | 77.753,93 |
| 4.1.1.1.2.04.31.010100 | IRRF-Ativos/Inativos Exec-Proprios | 8.553,98 | 46.652,72 |
| 4.1.1.1.2.04.31.010200 | IRRF-Ativos/Inativos Exec-MDE | 3.564,14 | 19.438,33 |
| 4.1.1.1.2.04.31.010300 | IRRF-Ativos/Inativos Exec-ASPS | 2.138,47 | 11.662,88 |
| 4.1.1.1.2.04.31.030000 | IRRF-sobre Rend Trabalho-Inat Pag/RPPS | 2.864,65 | 11.904,23 |
| 4.1.1.1.2.04.31.030100 | IRRF-Inativos pagos/RPPS-Proprios | 1.718,80 | 7.142,58 |
| 4.1.1.1.2.04.31.030200 | IRRF-Inativos pagos/RPPS-MDE | 716,16 | 2.976,04 |
| 4.1.1.1.2.04.31.030300 | IRRF-Inativos pagos/RPPS-ASPS | 429,69 | 1.785,61 |
| 4.1.1.1.2.04.31.040000 | IRRF-S/Rend, Pens, Pagos/Munic. | 858,32 | 3.941,52 |
| 4.1.1.1.2.04.31.040100 | IRRF-Pens Pagos Munic - PROPRIO | 515,00 | 2.364,94 |
| 4.1.1.1.2.04.31.040200 | IRRF-Pens Pagos Munic - MDE | 214,58 | 985,38 |
| 4.1.1.1.2.04.31.040300 | IRRF-Pens Pagos Munic - ASPS | 128,74 | 591,20 |
| 4.1.1.1.2.04.31.060000 | IRRF-Prestacao Servicos Terceiros | 1.143,73 | 5.004,10 |
| 4.1.1.1.2.04.31.060100 | IRRF-Prest Serv/Terc-P.Exec-Proprio | 686,35 | 3.002,97 |
| 4.1.1.1.2.04.31.060200 | IRRF-Prest Serv/Terc-P.Exec-MDE | 285,87 | 1.250,74 |
| 4.1.1.1.2.04.31.060300 | IRRF-Prest Serv/Terc-P.Exec-ASPS | 171,51 | 750,39 |
| 4.1.1.1.2.04.31.070000 | IRRF S/Prest. Serv. Terc-P/Legil. | 0,00 | 10,50 |
| 4.1.1.1.2.04.31.070100 | IRRF-Prest Serv/Terc - Leg - PROPRIO | 0,00 | 6,31 |
| 4.1.1.1.2.04.31.070200 | IRRF-Prest Serv/Terc - Leg - MDE | 0,00 | 2,62 |
| 4.1.1.1.2.04.31.070300 | IRRF-Prest Serv/Terc - Leg - ASPS | 0,00 | 1,57 |
| 4.1.1.1.2.08.00.000000 | Imposto s/Transm."Inter Vivos"de Bens Im | 8.695,33 | 30.481,67 |
| 4.1.1.1.2.08.00.010000 | ITBI - PROPRIO | 5.217,28 | 18.289,11 |
| 4.1.1.1.2.08.00.020000 | ITBI - MDE | 2.173,80 | 7.620,38 |
| 4.1.1.1.2.08.00.030000 | ITBI - ASPS | 1.304,25 | 4.572,18 |
| 4.1.1.1.3.00.00.000000 | Imposto s/ a Producao e a Circulacao | 23.428,59 | 131.114,06 |
| 4.1.1.1.3.05.00.000000 | Imposto s/ Servicos de Qualquer Natureza | 23.428,59 | 131.114,06 |
| 4.1.1.1.3.05.01.000000 | ISSQN - PROPRIO | 23.428,59 | 131.114,06 |
| 4.1.1.1.3.05.01.010000 | ISSQN - PROPRIO | 14.057,61 | 78.671,12 |
| 4.1.1.1.3.05.01.020000 | ISSQN - MDE | 5.856,93 | 32.777,32 |
| 4.1.1.1.3.05.01.030000 | ISSQN - ASPS | 3.514,05 | 19.665,62 |
| 4.1.1.2.0.00.00.000000 | TAXAS | 2.608,52 | 28.946,72 |
| 4.1.1.2.1.00.00.000000 | Taxas p/ Exercicio do Poder/ Policia | 2.336,11 | 27.803,51 |
| 4.1.1.2.1.17.00.000000 | Taxa Fiscal Vigil. Sanitaria | 530,10 | 1.500,77 |
| 4.1.1.2.1.21.00.000000 | Taxa Contr Fisc Ambiental | 353,99 | 2.852,52 |
| 4.1.1.2.1.25.00.000000 | Taxa Lic Func - Alvaras | 823,52 | 22.081,19 |
| 4.1.1.2.1.32.00.000000 | Taxa Aprov Proj Constr Civil | 628,50 | 1.369,03 |
| 4.1.1.2.2.00.00.000000 | Taxas p/ Prestacao de Servicos | 272,41 | 1.143,21 |
| 4.1.1.2.2.12.00.000000 | Emolum/Custas Proces Administrativos | 94,24 | 471,21 |
| 4.1.1.2.2.21.00.000000 | Taxas Servicos Cadastrais | 178,17 | 672,00 |
| 4.1.1.3.0.00.00.000000 | CONTRIBUICAO DE MELHORIA | 2.550,95 | 7.516,48 |
| 4.1.1.3.0.04.00.000000 | Contr Melhoria - Pavim/Obras Complement. | 2.550,95 | 7.516,48 |
| 4.1.2.0.0.00.00.000000 | RECEITA DE CONTRIBUICOES | 29.045,24 | 171.240,59 |
| 4.1.2.1.0.00.00.000000 | Contribuicoes Sociais | 29.045,24 | 141.175,73 |
| 4.1.2.1.0.29.00.000000 | Contrib Previd do Regime Proprio | 29.045,24 | 141.175,73 |
| 4.1.2.1.0.29.07.000000 | Contrib Servidor - Ativo Civil | 28.889,55 | 140.721,38 |
| 4.1.2.1.0.29.09.000000 | Contrib Servidor - Inat Civil | 72,92 | 218,76 |
| 4.1.2.1.0.29.11.000000 | Contrib Servidor - Pens Civil | 82,77 | 235,59 |
| 4.1.2.3.0.00.00.000000 | Contr.Custeio Serv.Ilum.Publica | 0,00 | 30.064,86 |
| Total Geral | | 102.216,83 | 657.989,65 |

Prefeito Municipal
Marli L. O. Weissheimer

Sec. Mun. da Fazenda
Roberto Luis Lutz

Contabilista
Paulo Roberto John
050939