Municipio de SAO VENDELINO
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA SOCIAL DOS SERVIDORES PUBLICOS
ORCAMENTO DA SEGURIDADE SOCIAL
2014 a 2088

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				7.453.861,29
2014	748.726,29	392.225,87	356.500,42	7.810.361,71
2015	675.971,44	486.709,65	189.261,79	7.999.623,50
2016	724.031,40	554.635,43	169.395,97	8.169.019,47
2017	741.122,43	635.528,53	105.593,90	8.274.613,37
2018	758.576,86	734.674,41	23.902,45	8.298.515,82
2019	760.362,42	822.376,02	62.013,60-	8.236.502,22
2020	800.864,01	889.368,96	88.504,95-	8.147.997,27
2021	767.752,39	937.026,48	169.274,09-	7.978.723,18
2022	815.926,54	980.865,77	164.939,23-	7.813.783,95
2023	798.343,88	1.028.295,28	229.951,40-	7.583.832,55
2024	846.924,53	1.087.495,43	240.570,90-	7.343.261,65
2025	856.628,86	1.149.319,11	292.690,25-	7.050.571,40
2026	881.122,63	1.208.739,17	327.616,54-	6.722.954,86
2027	895.623,45	1.270.158,28	374.534,83-	6.348.420,03
2028	913.533,03	1.328.405,49	414.872,46-	5.933.547,57
2029	920.720,03	1.389.230,93	468.510,90-	5.465.036,67
2030	926.108,17	1.439.418,12	513.309,95-	4.951.726,72
2031	956.164,21	1.469.489,30	513.325,09-	4.438.401,63
2032	920.448,00	1.501.246,52	580.798,52-	3.857.603,11
2033	967.310,59	1.549.867,59	582.557,00-	3.275.046,11
2034	928.779,29	1.597.980,36	669.201,07-	2.605.845,04
2035	952.596,40	1.649.587,89	696.991,49-	1.908.853,55
2036	930.067,01	1.702.531,40	772.464,39-	1.136.389,16
2037	900.138,04	1.757.609,93	857.471,89-	278.917,27
2038	937.787,33	1.834.121,43	896.334,10-	617.416,83-
2039	878.804,07	1.912.530,97	1.033.726,90-	1.651.143,73-
2040	920.486,64	2.023.216,81	1.102.730,17-	2.753.873,90-
2041	887.158,90	2.133.854,42	1.246.695,52-	4.000.569,42-
2042	912.544,54	2.225.987,17	1.313.442,63-	5.314.012,05-
2043	885.570,18	2.280.064,06	1.394.493,88-	6.708.505,93-
2044	915.194,53	2.319.371,03	1.404.176,50-	8.112.682,43-
2045	587.632,30	2.332.556,38	1.744.924,08-	9.857.606,51-
2046	576.594,95	2.323.079,20	1.746.484,25-	11.604.090,76-
2047	578.493,15	2.300.861,48	1.722.368,33-	13.326.459,09-
2048	562.553,64	2.267.447,10	1.704.893,46-	15.031.352,55-
2049	552.541,26	2.227.090,92	1.674.549,66-	16.705.902,21-
2050	541.522,83	2.181.720,70	1.640.197,87-	18.346.100,08-
2051	529.105,62	2.132.630,43	1.603.524,81-	19.949.624,89-
2052	516.373,75	2.081.312,97	1.564.939,22-	21.514.564,11-
2053	503.258,40	2.028.449,84	1.525.191,44-	23.039.755,55-
2054	489.875,02	1.974.506,33	1.484.631,31-	24.524.386,86-
2055	476.265,24	1.919.650,31	1.443.385,07-	25.967.771,93-
2056	462.442,43	1.863.935,61	1.401.493,18-	27.369.265,11-
2057	448.375,64	1.807.237,57	1.358.861,93-	28.728.127,04-
2058	434.137,31	1.749.848,08	1.315.710,77-	30.043.837,81-
2059	419.806,39	1.692.085,40	1.272.279,01-	31.316.116,82-
2060	405.344,79	1.633.796,00	1.228.451,21-	32.544.568,03-
2061	390.855,35	1.575.394,38	1.184.539,03-	33.729.107,06-

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Continuacao

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
2062	376.255,07	1.516.546,03	1.140.290,96-	34.869.398,02-
2063	361.650,92	1.457.682,06	1.096.031,14-	35.965.429,16-
2064	346.637,78	1.397.169,59	1.050.531,81-	37.015.960,97-
2065	332.441,28	1.339.948,72	1.007.507,44-	38.023.468,41-
2066	318.431,22	1.283.479,32	965.048,10-	38.988.516,51-
2067	304.550,43	1.227.530,96	922.980,53-	39.911.497,04-
2068	290.694,59	1.171.683,14	880.988,55-	40.792.485,59-
2069	276.809,39	1.115.716,99	838.907,60-	41.631.393,19-
2070	262.879,90	1.059.572,34	796.692,44-	42.428.085,63-
2071	248.983,70	1.003.561,88	754.578,18-	43.182.663,81-
2072	235.141,08	947.767,34	712.626,26-	43.895.290,07-
2073	221.334,09	892.116,43	670.782,34-	44.566.072,41-
2074	207.658,34	836.994,53	629.336,19-	45.195.408,60-
2075	194.151,62	782.553,89	588.402,27-	45.783.810,87-
2076	180.937,56	729.292,86	548.355,30-	46.332.166,17-
2077	168.124,15	677.646,72	509.522,57-	46.841.688,74-
2078	155.664,21	627.425,25	471.761,04-	47.313.449,78-
2079	143.611,82	578.846,52	435.234,70-	47.748.684,48-
2080	132.206,32	532.875,11	400.668,79-	48.149.353,27-
2081	121.489,61	489.680,01	368.190,40-	48.517.543,67-
2082	111.504,94	449.435,48	337.930,54-	48.855.474,21-
2083	102.324,67	412.433,16	310.108,49-	49.165.582,70-
2084	93.901,31	378.481,69	284.580,38-	49.450.163,08-

FONTE: SISTEMA CONTABIL, UNIDADE RESPONSAVEL MUNICIPIO DE SAO VENDELINO , DATA DA EMISSAO 08/12/2015 E HORA DA EMISSAO 13:55:5

Prefeito Municipal
Marli L. O. Weissheimer

Sec. Mun. da Fazenda
Roberto Luis Lutz

Contabilista
Paulo Roberto John
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